

SYNOD OF BISHOPS
OF THE RUSSIAN ORTHODOX CHURCH OUTSIDE OF RUSSIA

Budget Versus Actual Spending
from August 2024 through 2025
Year 1 of 10 year plan

	Budget Amount	Amount Spent	
Priority 1: Envelope Work Items	\$3,500,000	\$243,000	
Priority 2: Window & Door Replacements	2,500,000	160,000	
Three Elevator Upgrading	1,500,000	100,000	Repair Work
Required Lab Testing	25,000	25,000	
Temporary Security Cameras and internet access Under Bridging	150,000	50,000	
Scaffolding Bridge Netting and Exterior Safety	750,000	150,000	
Professional Fees for Engineers	750,000	200,000	
Roof Replacement Above Cathedral	1,000,000		
Courtyard Pavers and Main Staircase Restoration	250,000		
Synod Interior/ Exterior IT and Security system Upgrade/Replacement	150,000		
New Hot Water System for Building	100,000	100,000	
Plumbing Repairs of Damaged Sewage Line	250,000	175,000	

Plumbing Repairs of Damaged Steam Pipes	150,000	75,000	
New Water Pressure Systems	30,000	30,000	
New Sprinkler System	350,000	350,000	
Boiler and Heating System Upgrades and Repair	300,000	95,000	Repairs
Interior Protection, Repairs and Repainting	900,000	50,000	
Complete Overhaul of Bathrooms	500,000	230,000	
Upgrades and Repairs to Electrical System	350,000	100,000	
Plumbing Branches Upgrades	300,000	50,000	
Restoration and Repairs of Bishop Rooms	300,000	200,000	
Main Cathedral HVAC System Upgrade	500,000	200,000	
New HVAC System Lower Church	45,000	45,000	
Totals	\$14,650,000	\$2,628,000	

Donations Received

	Total
2024	\$404,006
2025	1,052,925
2026	30,106
Total	\$1,487,037